

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	8,832.0	8,723.0	8,619.0
On Roll Regular Shared-Time	127.0	110.0	109.0
On Roll Special Ed Full-Time	1,558.0	1,602.0	1,600.0
On Roll Special Ed Shared-Time	156.0	136.0	136.0
On Roll Subtotal	10,673.0	10,571.0	10,464.0
In Private School Placements	113.5	96.5	109.0
Sent to Other Districts Regular	1.5	2.0	2.0
Sent to Other Districts Special Ed	42.5	38.5	37.5
Received	7.0	8.0	7.0
In State Facilities	7.0	10.0	10.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	134,270,320	137,626,773	140,379,308
	Total Tuition	10-1300	136,239	50,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	61,664	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	841,301	150,000	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,837	500	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	10,806	3,000	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	14,679	4,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	147,894	150,000	1,793,494
	Total Revenues from Local Sources		135,484,740	137,984,273	142,382,802
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,816,395	1,816,395	1,816,395
	Extraordinary Aid	10-3131	2,813,470	2,300,000	2,600,000
	Categorical Special Education Aid	10-3132	7,030,185	7,030,185	7,030,185
	Equalization Aid	10-3176	40,713,982	36,933,216	31,150,531
	Categorical Security Aid	10-3177	735,594	735,594	735,594
	Other State Aids	10-3XXX	126,088	0	0
	Total Revenues from State Sources		53,235,714	48,815,390	43,332,705
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	111,351	131,837	138,344
	Total Revenues from Federal Sources		111,351	131,837	138,344
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	13,494,019	9,900,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	950,000	2,000,000
	Transfers from Other Funds	10-5200	3,677	0	0
	Adjustment for Prior Year Encumbrances		0	824,245	0
	Actual Revenues (Over)/Under Expenditures		-1,885,009	0	0
General Fund Revenues	Total Operating Budget		186,950,473	202,199,764	197,753,851
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	168,827	217,957	185,264
	Total Revenues from Local Sources	20-1XXX	168,827	217,957	185,264

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	233,336	198,335
	State Grants Through Intermediate Sources	20-3700	149,801	0	0
	Total Revenues from State Sources		149,801	233,336	198,335
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	657,349	709,199	602,819
	Title II	20-4451-4455	144,479	188,684	160,381
	Title III	20-4491-4494	23,155	29,823	25,350
	Title IV	20-4471-4474	83,956	44,968	38,223
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,132,869	2,140,331	1,819,281
	Vocational Education	20-4430	0	27,381	23,274
	Other	20-4XXX	58,052	0	0
	Total Revenues from Federal Sources		3,099,860	3,140,386	2,669,328
Special Revenue Fund Revenues	Total Grants and Entitlements		3,418,488	3,591,679	3,052,927
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,122,537	4,136,159	0
	Total Revenues from Local Sources		4,122,537	4,136,159	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,324,713	1,329,091	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,447,250	5,465,250	0
Debt Service Fund Revenues	Total Repayment of Debt		5,447,250	5,465,250	0
All Fund Revenues	Total Revenues/Sources		195,816,211	211,256,693	200,806,778
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		195,816,211	211,256,693	200,806,778

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	55,968,418	56,965,059	54,664,823
	Special Education-Instruction	11-2XX-100-XXX	12,909,253	13,720,478	13,750,156
	Basic Skills/Remedial-Instruction	11-230-100-XXX	512,252	535,743	528,018
	Bilingual Education-Instruction	11-240-100-XXX	245,128	260,146	265,679
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,109,897	1,209,642	1,125,333
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,255,673	4,457,765	4,204,731
	Other Instructional Programs-Instruction	11-4XX-100-XXX	588,199	593,371	596,860
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	15,448,397	17,778,995	17,030,224
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	750,396	772,609	762,814
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,383,536	1,413,078	1,370,184
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	784,488	843,662	1,036,926
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,453,933	4,986,724	4,877,293
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,764,141	5,005,460	4,924,134
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,727,766	4,152,921	4,054,056
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,042,691	1,192,803	1,160,072
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	240,755	232,809	236,441
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	835,742	815,995	717,274
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,151,455	2,021,092	2,022,095
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,877,808	7,178,330	7,047,334
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,622,802	1,736,038	1,674,584
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,294,484	2,266,718	2,179,114
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,518,081	16,678,388	15,639,338
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	18,508,314	19,275,624	18,761,445
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	30,410,227	36,287,262	36,795,022
	Total Undistributed Expenditures			110,815,016	122,638,508
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,000	4,000
	Interest Earned on Current Expense Emergency Res	10-607	0	500	1,000
General Fund Current Expenses	Total General Current Expense		186,403,836	200,384,212	195,428,950

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	230,631	246,411	311,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	316,006	1,565,141	2,008,101
	Interest Deposit to Capital Reserve	10-604	0	4,000	5,000
	Total Capital Outlay		546,637	1,815,552	2,324,901
General Fund Expenses and Transfers	General Fund Grand Total		186,950,473	202,199,764	197,753,851
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	168,827	217,957	185,264
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,365	17,711	15,054
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,273	1,082
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,158	32,592	27,703
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,075	12,096	10,282
	Nonpublic Security Aid	20-XXX-XXX-XXX	40,885	49,200	41,820
	Other	20-XXX-XXX-XXX	65,318	120,464	102,394
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	149,801	233,336	198,335
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	657,349	709,199	602,819
	Title II	20-XXX-XXX-XXX	144,479	188,684	160,381
	Title III	20-XXX-XXX-XXX	23,155	29,823	25,350
	Title IV	20-XXX-XXX-XXX	83,956	44,968	38,223
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,132,869	2,140,331	1,819,281
	Vocational Education	20-XXX-XXX-XXX	0	27,381	23,274
	Other	20-XXX-XXX-XXX	58,052	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,099,860	3,140,386	2,669,328
Special Revenue Fund Expenses	Total Special Revenue Funds		3,418,488	3,591,679	3,052,927
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,447,250	5,465,250	0
	Total Debt Service Funds		5,447,250	5,465,250	0
All Fund Expenses	Total Expenditures/Appropriations		195,816,211	211,256,693	200,806,778
Expenses Net of Transfers	Total Expenditures Net of Transfers		195,816,211	211,256,693	200,806,778

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,024,594	3,246,999	6,300,999	4,305,999
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,490,417	1,501,223	2,364,902	2,368,902
	Legal Reserve	20,467,383	18,064,831	9,409,621	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	253,301	255,137	255,637	256,637
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,396,846	9,217,377	4,517,889	4,027,510
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,417	\$14,560	\$15,612	\$15,620	\$15,427
Total Classroom Instruction	\$8,454	\$9,617	\$9,100	\$9,088	\$8,981
Classroom-Salaries and Benefits	\$8,156	\$9,296	\$8,753	\$8,733	\$8,656
Classroom-General Supplies and Textbooks	\$167	\$177	\$190	\$200	\$172
Classroom-Purchased Services	\$131	\$144	\$158	\$154	\$153
Total Support Services	\$2,106	\$1,719	\$2,341	\$2,326	\$2,336
Support Services-Salaries and Benefits	\$1,736	\$1,327	\$1,874	\$1,866	\$1,884
Total Administrative Costs	\$1,380	\$1,228	\$1,519	\$1,554	\$1,554
Administration Salaries and Benefits	\$1,083	\$871	\$1,195	\$1,209	\$1,217
Total Operations and Maintenance of Plant	\$1,704	\$1,483	\$1,804	\$1,807	\$1,732
Operations and Maintenance-Salaries and Benefits	\$761	\$600	\$842	\$840	\$853
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$629	\$513	\$694	\$692	\$662
Total Equipment Costs	\$19	\$22	\$19	\$24	\$30
Legal Costs	\$28	\$56	\$48	\$49	\$48
Employee Benefits as a percentage of salaries*	29.58%	28.80%	33.51%	33.45%	34.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
350	Parents	1,250,000	Participation Fees for sports and activities introduced in FY21
	Interest	350,000	Modified existing earning structure with Bank of America

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Agreement with Freehold Twp for engineering services at Colts Neck HS water treatment plant	0
Purchasing	Various purchasing cooperatives: Ed Data, ESCNJ, HCESC	0
Staffing - Other	MOESC - Paraprofessionals for instruction and transportation	0
	Agreements with municipalities for SROs and Special 3 officers	0
Transportation Services, including Fuel	Various ESCs for special education and nonpublic routes	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	11,830,616
	(D) Total School Levy	11,830,616
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,025,678,207
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,048,816,984
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3910
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3910
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3880
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3880
Englishtown Borough	(A) General Fund School Levy	1,071,689
	(D) Total School Levy	1,071,689
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	256,456,600
	(H) Estimated Equalized Valuation (as of 10/01/19)	262,789,835
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4179
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4179
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4078
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4078
Farmingdale	(A) General Fund School Levy	611,436
	(D) Total School Levy	611,436
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	166,344,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	171,914,944
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3676
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3676
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3557
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3557
Freehold Boro	(A) General Fund School Levy	4,165,558
	(D) Total School Levy	4,165,558
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,083,860,600
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,110,626,704
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3843

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3843
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3751
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3751
Freehold Twp	(A) General Fund School Levy	27,656,725
	(D) Total School Levy	27,656,725
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	6,592,450,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	6,710,556,698
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4195
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4195
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4121
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4121
Howell Twp	(A) General Fund School Levy	31,911,633
	(D) Total School Levy	31,911,633
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	7,195,667,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	7,644,393,392
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4435
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4435
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4175
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4175
Manalapan Township	(A) General Fund School Levy	29,390,697
	(D) Total School Levy	29,390,697
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	6,944,410,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	7,324,554,794
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4232
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4232
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4013
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4013

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	33,740,954
	(D) Total School Levy	33,740,954
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	7,198,738,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	8,125,904,617
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4687
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4687
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4152
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4152

Employee Contract List for District

Name	Category	Measure
Ann Horan	Job Title	Information Technology
	Job Title II	Data SIS Specialist
	Base Annual Salary Amount	\$92,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ann Horan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bruce Henecker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Planning, Research & Eval
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Bruce Henecker	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chakela Butler	Job Title	Executive Assistant
	Job Title II	Insurance Analyst
	Base Annual Salary Amount	\$84,523
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chakela Butler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$975
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day, up to \$4,500 upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chakela Butler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Sampson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,059
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 at per diem	

Employee Contract List for District

Name	Category	Measure
Charles Sampson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 25 days at per diem upon separation of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Donald Markese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$137,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Donald Markese	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hiren Shah	Job Title	Information Technology
	Job Title II	Sr. Desktop Support Tech
	Base Annual Salary Amount	\$99,688
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,326
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Hiren Shah	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Sharp	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$143,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Sharp	Total Allowances Amount	\$2,961
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,511
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jessica Howland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Howland	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jessica Howland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katherine Barkalow	Job Title	Executive Assistant
	Job Title II	Exec for Payroll
	Base Annual Salary Amount	\$83,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,430	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day, up to \$4,500 upon retirement; must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Katherine Barkalow	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kerrie McDonnell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$115,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kerrie McDonnell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,190
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,106
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Scanlon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$98,934
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,469
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Scanlon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lora Lum	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G District Supervisor
	Base Annual Salary Amount	\$79,297
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lora Lum	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Dillon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Guidance
	Base Annual Salary Amount	\$141,311
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dillon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,395
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,435
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Dillon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hazel	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$172,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,816
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$22,942	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement; must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Nicole Hazel	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Oscar Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$125,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Oscar Diaz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,085
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrator of Finance
	Base Annual Salary Amount	\$138,348
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,530
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Lagravenis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$110,926
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Lagravenis	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rebecca Policastro	Job Title	Other
	Job Title II	Comm & Dist Proj Coord
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Policastro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rebecca Policastro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Renee Schneider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	District Supv of Instruct
	Base Annual Salary Amount	\$127,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5k upon retirement; must have 75 days in sick banl	

Employee Contract List for District

Name	Category	Measure
Renee Schneider	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sean Boyce	Job Title	Assistant Superintendent
	Job Title II	Business Administrator/BS
	Base Annual Salary Amount	\$196,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sean Boyce	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,681
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shanna Howell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	C&I
	Base Annual Salary Amount	\$143,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$619
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shanna Howell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Mechmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$111,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Mechmann	Total Allowances Amount	\$1,179
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	