

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	9,120.0	8,980.0	8,880.0
On Roll Regular Shared-Time	124.0	133.0	132.0
On Roll Special Ed Full-Time	1,532.0	1,534.0	1,520.0
On Roll Special Ed Shared-Time	193.0	180.0	175.0
On Roll Subtotal	10,969.0	10,827.0	10,707.0
In Private School Placements	114.5	117.0	117.0
Sent to Other Districts Regular	2.0	2.0	1.0
Sent to Other Districts Special Ed	36.0	44.5	43.5
Received	5.0	7.0	6.0
In State Facilities	3.0	6.0	6.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	128,147,673	131,637,569	134,270,320
Total Tuition	10-1300	66,286	75,000	60,000
Unrestricted Miscellaneous Revenues	10-1XXX	2,074,263	150,001	150,000
Interest Earned On Current Expense Emergency Res	10-1XXX	455	242	500
Interest Earned On Maintenance Reserve	10-1XXX	2,680	1,806	3,000
Interest Earned On Capital Reserve Funds	10-1XXX	4,663	2,952	4,000
Other Restricted Miscellaneous Revenues	10-1XXX	164,091	150,000	150,000
Subtotal - Revenues From Local Sources		130,460,111	132,017,570	134,637,820
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,110,522	1,110,522	2,862,974
Extraordinary Aid	10-3131	2,928,002	2,300,000	2,300,000
Categorical Special Education Aid	10-3132	7,030,185	7,030,185	7,030,185
Equalization Aid	10-3176	40,713,982	40,713,982	40,713,982
Categorical Security Aid	10-3177	735,594	735,594	735,594
Adjustment Aid	10-3178	1,636,230	1,636,230	221,348
Parcc Readiness Aid	10-3181	113,720	113,720	0
Per Pupil Growth Aid	10-3182	113,720	113,720	0
Professional Learning Community Aid	10-3183	110,130	110,130	0
Other State Aids	10-3XXX	98,512	0	0
Subtotal - Revenues From State Sources		54,590,597	53,864,083	53,864,083
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	147,204	99,914	111,443
Subtotal - Revenues From Federal Sources		147,204	99,914	111,443
Budgeted Fund Balance - Operating Budget	10-303	0	10,501,780	11,812,173
Withdrawal From Cap Res-For Local Share	10-307	0	320,000	1,000,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Transfers From Other Funds	10-5200	699	0	0
Adjustment For Prior Year Encumbrances		0	1,349,084	0
Actual Revenues (Over)/Under Expenditures		147,260	0	0
Total Operating Budget		185,345,871	198,152,431	201,425,519
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	218,781	277,945	237,533
Total Revenues From Local Sources	20-1XXX	218,781	277,945	237,533
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	123,997	161,497	137,272
Total Revenues From State Sources		123,997	161,497	137,272
Revenues from Federal Sources:				
Title I	20-4411-4416	724,126	729,451	620,033
Title II	20-4451-4455	154,829	173,814	147,742
Title III	20-4491-4494	21,814	26,779	22,762
Title IV	20-4471-4474	0	28,223	23,989
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,102,279	2,124,716	1,806,008
Vocational Education	20-4430	0	26,734	22,724
Other	20-4XXX	62,109	0	0
Total Revenues From Federal Sources		3,065,157	3,109,717	2,643,258
Total Grants And Entitlements		3,407,935	3,549,159	3,018,063
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,105,698	4,114,779	4,122,537
Total Revenues From Local Sources		4,105,698	4,114,779	4,122,537

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,319,302	1,322,221	1,324,713
Total Local Repayment Of Debt		5,425,000	5,437,000	5,447,250
Total Repayment Of Debt		5,425,000	5,437,000	5,447,250
Total Revenues/Sources		194,178,806	207,138,590	209,890,832
Total Revenues/Sources Net of Transfers		194,178,806	207,138,590	209,890,832

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	55,138,134	56,255,290	56,519,304
Special Education - Instruction	11-2XX-100-XXX	13,327,983	14,757,278	14,571,851
Basic Skills/Remedial - Instruction	11-230-100-XXX	699,110	803,054	908,310
Bilingual Education - Instruction	11-240-100-XXX	234,946	239,457	246,170
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	1,092,537	1,243,140	1,226,407
School-Sponsored Athletics - Instruction	11-402-100-XXX	4,084,370	4,268,508	4,472,775
Other Instructional Programs - Instruction	11-4XX-100-XXX	535,143	614,516	591,996
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	15,076,681	17,038,798	17,790,573
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	766,599	749,061	774,939
Undist. Expenditures - Health Services	11-000-213-XXX	1,265,138	1,399,122	1,385,507
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	765,657	983,782	1,101,012
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,243,657	4,616,152	4,823,838
Undist. Expenditures - Guidance	11-000-218-XXX	5,182,213	5,189,329	5,340,858
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,752,647	4,196,411	4,392,935
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	726,286	1,218,571	1,227,664
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	361,269	498,469	440,650
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	764,464	903,278	982,781
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,642,389	1,960,642	1,944,535
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,600,418	7,260,535	6,787,635
Undist. Expend. - Central Services	11-000-251-XXX	1,552,845	1,603,680	1,616,322
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,910,878	2,362,350	2,439,282
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,848,947	16,464,657	16,383,184
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	17,144,259	18,144,551	18,803,143
Personal Services - Employee Benefits	11-XXX-XXX-2XX	30,100,733	33,829,761	35,595,247
Total Undistributed Expenditures		108,705,080	118,419,149	121,830,105
Interest Earned On Maintenance Reserve	10-606	0	1,806	3,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	242	500
Total General Current Expense		183,817,303	196,602,440	200,370,418
Capital Expenditures:				
Equipment	12-XXX-XXX-730	405,001	196,795	43,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,123,567	1,350,244	1,008,101
Interest Deposit To Capital Reserve	10-604	0	2,952	4,000
Total Capital Outlay		1,528,568	1,549,991	1,055,101
General Fund Grand Total		185,345,871	198,152,431	201,425,519
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	218,781	277,945	237,533
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,176	14,681	12,479
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,645	1,398
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,201	27,257	23,168
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,101	9,916	8,429
Nonpublic Security Aid	20-XXX-XXX-XXX	13,592	21,075	17,914
Other	20-XXX-XXX-XXX	84,927	86,923	73,884
Total Other State Projects		123,997	161,497	137,272
Total State Projects	20-XXX-XXX-XXX	123,997	161,497	137,272
Federal Projects:				
Title I	20-XXX-XXX-XXX	724,126	729,451	620,033
Title II	20-XXX-XXX-XXX	154,829	173,814	147,742
Title III	20-XXX-XXX-XXX	21,814	26,779	22,762
Title IV	20-XXX-XXX-XXX	0	28,223	23,989
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,102,279	2,124,716	1,806,008
Vocational Education	20-XXX-XXX-XXX	0	26,734	22,724
Other	20-XXX-XXX-XXX	62,109	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,065,157	3,109,717	2,643,258

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		3,407,935	3,549,159	3,018,063
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,425,000	5,437,000	5,447,250
Total Debt Service Funds		5,425,000	5,437,000	5,447,250
Total Expenditures/Appropriations		194,178,806	207,138,590	209,890,832
Total Expenditures Net of Transfers		194,178,806	207,138,590	209,890,832

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	4,296,045	4,533,431	3,936,067	3,936,067
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,333,757	3,338,420	4,021,372	3,025,372
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,734,986	1,487,666	1,989,472	1,992,472
Restricted for General Operating Budget	Legal Reserve	21,649,196	21,813,953	11,812,173	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	252,378	252,833	253,075	253,575
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,470	\$14,027	\$15,081	\$15,120	\$15,513
Total Classroom Instruction	\$8,064	\$8,256	\$8,856	\$8,819	\$9,028
Classroom-Salaries and Benefits	\$7,732	\$7,945	\$8,510	\$8,486	\$8,704
Classroom-General Supplies and Textbooks	\$204	\$185	\$181	\$173	\$166
Classroom-Purchased Services	\$127	\$126	\$165	\$161	\$158
Total Support Services	\$1,943	\$2,004	\$2,282	\$2,281	\$2,401
Support Services-Salaries and Benefits	\$1,592	\$1,640	\$1,813	\$1,813	\$1,889
Total Administrative Costs	\$1,266	\$1,313	\$1,428	\$1,504	\$1,485
Administration Salaries and Benefits	\$1,032	\$1,047	\$1,118	\$1,161	\$1,138
Total Operations and Maintenance of Plant	\$1,498	\$1,726	\$1,732	\$1,726	\$1,760
Operations and Maintenance-Salaries and Benefits	\$725	\$739	\$774	\$774	\$850
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$567	\$591	\$637	\$646	\$682
Total Equipment Costs	\$60	\$38	\$5	\$18	\$4
Legal Costs	\$27	\$34	\$34	\$34	\$34
Employee Benefits as a percentage of salaries*	28.27%	28.78%	31.33%	31.02%	32.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	MOESC - Paraprofessionals for instruction and transportation	0
Staffing - Other	Shared Service agreements with municipalities for SROs and/or Special 3 officers	0
Others	Shared Services agreement with Freehold Township for engineering services at Colts Neck HS water treatment plant	0
Transportation Services, including Fuel	Various ESCs for special education and nonpublic routes	0
Purchasing	Various purchasing cooperatives: Ed Data, MRESC, HCESC	0

ID=Colts Neck

Category	Amount
(A) General Fund School Levy	13,101,028
(D) Total School Levy	13,503,272
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,001,773,594
(H) Estimated Equalized Valuation (as of 10/01/17)	3,048,057,282
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4364
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4498
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4298
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4430

ID=Englishtown Borough

Category	Amount
(A) General Fund School Levy	970,703
(D) Total School Levy	1,000,507
(B) Estimated Net Taxable Valuation (as of 10/01/17)	242,743,000
(H) Estimated Equalized Valuation (as of 10/01/17)	253,041,801
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3999
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4122
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3836
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3954

ID=Farmingdale

Category	Amount
(A) General Fund School Levy	552,792
(D) Total School Levy	569,765
(B) Estimated Net Taxable Valuation (as of 10/01/17)	155,689,800
(H) Estimated Equalized Valuation (as of 10/01/17)	149,658,560
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3551
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3660
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3694
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3807

ID=Freehold Boro

Category	Amount
(A) General Fund School Levy	3,526,985
(D) Total School Levy	3,635,275
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,045,312,300
(H) Estimated Equalized Valuation (as of 10/01/17)	1,049,932,001
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3374
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3478
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3359
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3462

ID=Freehold Twp

Category	Amount
(A) General Fund School Levy	27,363,172
(D) Total School Levy	28,203,311
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,170,314,100
(H) Estimated Equalized Valuation (as of 10/01/17)	6,510,731,901
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4435
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4571
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4203
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4332

ID=Howell Twp

Category	Amount
(A) General Fund School Levy	30,037,887
(D) Total School Levy	30,960,148
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,662,967,600
(H) Estimated Equalized Valuation (as of 10/01/17)	7,130,335,655
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4508
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4647
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4213
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4342

ID=Manalapan Township

Category	Amount
(A) General Fund School Levy	26,750,474
(D) Total School Levy	27,571,801
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,402,695,200
(H) Estimated Equalized Valuation (as of 10/01/17)	6,692,366,754
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4178
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4306
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3997
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4120

ID=Marlboro Twp

Category	Amount
(A) General Fund School Levy	31,967,279
(D) Total School Levy	32,948,779
(B) Estimated Net Taxable Valuation (as of 10/01/17)	7,180,668,100
(H) Estimated Equalized Valuation (as of 10/01/17)	7,637,736,943
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4452
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4589
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4185
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4314

Name=Ann Horan

Category	Measure
Job Title	Information Technology
Job Title II	Data SIS Specialist
Base Annual Salary Amount	\$88,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,442
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ann Horan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Chakela Butler

Category	Measure
Job Title	Executive Assistant
Job Title II	Insurance Analyst
Base Annual Salary Amount	\$80,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,667
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day, up to \$4,500 upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Chakela Butler

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Sampson

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$16,278
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 at per diem upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 25 days at per diem upon separation of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles Sampson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donald Markese

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$132,274
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,359
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5k upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick pay calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donald Markese

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donna Evangelista

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Planning, Research & Eval
Base Annual Salary Amount	\$151,556
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,829
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K, upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donna Evangelista

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Hiren Shah

Category	Measure
Job Title	Information Technology
Job Title II	Sr. Desktop Support
Base Annual Salary Amount	\$95,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,384
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Hiren Shah

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Sharp

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$137,335
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,039
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement, must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jennifer Sharp

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jose Santos

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G District Supervisor
Base Annual Salary Amount	\$76,031
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,556
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jose Santos

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Robinson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrative Supervisor
Base Annual Salary Amount	\$131,539
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,592
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,047
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Robinson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Katherine Barkalow

Category	Measure
Job Title	Executive Assistant
Job Title II	Exec for Payroll
Base Annual Salary Amount	\$79,052
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,017
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day up to \$4,500 upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick pay calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Katherine Barkalow

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kelli Velez

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrative Supervisor
Base Annual Salary Amount	\$110,966
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,134
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kelli Velez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Linda Scanlon

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Transportation
Base Annual Salary Amount	\$94,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$965
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,567
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Linda Scanlon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lora Lum

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G District Supervisor
Base Annual Salary Amount	\$76,031
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,386
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lora Lum

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Dillon

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir.Guidance & Operations
Base Annual Salary Amount	\$135,491
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,030
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,211
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Dillon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicole Hazel

Category	Measure
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$164,984
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,465
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,620
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement, must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nicole Hazel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Oscar Diaz

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrative Supervisor
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,750
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Oscar Diaz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Smith

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrator of Finance
Base Annual Salary Amount	\$132,651
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,607
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,694
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patricia Smith

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Lagravenis

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Buildings & Grounds
Base Annual Salary Amount	\$106,358
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,923
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick pay calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patrick Lagravenis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Renee Schneider

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Instruction
Base Annual Salary Amount	\$122,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,733
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,631
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Renee Schneider

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sean Boyce

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Business Administrator/BS
Base Annual Salary Amount	\$188,571
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,591
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,730
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement, must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sean Boyce

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shanna Howell

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Curric & Instruction
Base Annual Salary Amount	\$137,335
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,300
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shanna Howell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephanie Mechmann

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrative Supervisor
Base Annual Salary Amount	\$106,573
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$969
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,689
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stephanie Mechmann

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Teresa Taylor

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Special Education
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,402
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Teresa Taylor

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported