

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	9,429.0	9,280.0	9,150.0
Pupils On Roll Regular Shared-Time	137.0	122.0	120.0
Pupils On Roll Special Ed Full-Time	1,527.0	1,514.0	1,495.0
Pupils On Roll Special Ed Shared-Time	217.0	221.0	215.0
Pupils On Roll SUBTOTAL	11,310.0	11,137.0	10,980.0
Pupils in Private School Placements	129.0	134.5	135.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	33.5	34.0	29.5
Pupils Received		1.0	0.0
Pupils in State Facilities	6.0	3.0	3.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	121,473,208	125,634,974	128,147,673
Total Tuition	10-1300	124,280	25,000	75,000
Unrestricted Miscellaneous Revenues	10-1XXX	135,277	613,052	1,427,000
Interest Earned On Current Expense Emergency Res	10-1XXX	519	1,500	544
Interest Earned On Maintenance Reserve	10-1XXX	3,983	5,000	3,202
Interest Earned On Capital Reserve Funds	10-1XXX	8,513	5,000	1,254
Other Restricted Miscellaneous Revenues	10-1XXX	194,759	150,000	150,000
Subtotal - Revenues From Local Sources		121,940,539	126,434,526	129,804,673
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,110,522	1,110,522	1,110,522
Extraordinary Aid	10-3131	2,824,616	2,000,000	2,700,000
Categorical Special Education Aid	10-3132	7,030,185	7,030,185	7,030,185
Equalization Aid	10-3176	40,713,982	40,713,982	40,713,982
Categorical Security Aid	10-3177	735,594	735,594	735,594
Adjustment Aid	10-3178	1,636,230	1,636,230	1,636,230
Parcc Readiness Aid	10-3181	0	113,720	113,720
Per Pupil Growth Aid	10-3182	0	113,720	113,720
Professional Learning Community Aid	10-3183	0	0	110,130
Other State Aids	10-3XXX	297,747	0	0
Subtotal - Revenues From State Sources		54,348,876	53,453,953	54,264,083
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	90,293	125,896	125,164
Subtotal - Revenues From Federal Sources		90,293	125,896	125,164
Budgeted Fund Balance - Operating Budget	10-303	0	12,169,674	11,647,416
Withdrawal From Cap Res-For Local Share	10-307	0	3,800,000	1,750,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Maint. Reserve	10-310	0	200,000	250,000
Adjustment For Prior Year Encumbrances		0	1,031,639	0
Actual Revenues (Over)/Under Expenditures		935,012	0	0
Total Operating Budget		177,314,720	197,215,688	197,841,336
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	117,132	248,962	211,618
Total Revenues From Local Sources	20-1XXX	117,132	248,962	211,618
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	36,385	45,392	38,583
Total Revenues From State Sources		36,385	45,392	38,583
Revenues from Federal Sources:				
Title I	20-4411-4416	385,800	695,598	571,097
Title II	20-4451-4455	148,365	166,036	123,407
Title III	20-4491-4494	27,436	12,005	10,204
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,129,292	2,198,985	1,866,209
Vocational Education	20-4430	0	20,280	17,238
Other	20-4XXX	47,621	29,790	22,950
Total Revenues From Federal Sources		2,738,514	3,122,694	2,611,105
Total Grants And Entitlements		2,892,031	3,417,048	2,861,306
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,093,210	4,099,644	4,105,698
Total Revenues From Local Sources		4,093,210	4,099,644	4,105,698
Revenues from State Sources:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Debt Service Aid Type II	40-3160	1,315,290	1,317,356	1,319,302
Total Local Repayment Of Debt		5,408,500	5,417,000	5,425,000
Total Repayment Of Debt		5,408,500	5,417,000	5,425,000
Total Revenues/Sources		185,615,251	206,049,736	206,127,642
Total Revenues/Sources Net of Transfers		185,615,251	206,049,736	206,127,642

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	54,580,063	54,032,905	54,876,982
Special Education - Instruction	11-2XX-100-XXX	13,525,207	14,753,197	14,414,644
Basic Skills/Remedial - Instruction	11-230-100-XXX	715,687	832,299	821,925
Bilingual Education - Instruction	11-240-100-XXX	247,338	278,729	270,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	995,561	1,224,518	1,256,705
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,897,920	4,198,989	4,155,957
Other Instructional Programs - Instruction	11-4XX-100-XXX	528,921	513,422	591,256
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	14,711,492	17,383,419	18,087,701
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	733,762	767,175	789,029
Undist. Expenditures - Health Services	11-000-213-XXX	1,192,940	1,349,505	1,349,243
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	791,776	872,406	969,960
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	3,710,133	4,242,293	4,624,131
Undist. Expenditures - Guidance	11-000-218-XXX	4,835,422	4,963,191	5,004,520
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,819,678	4,613,746	4,415,369
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	753,346	1,309,259	1,320,376
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	481,822	425,109	400,775
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	640,473	1,380,298	1,336,410
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,581,794	1,860,071	1,833,695
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,579,123	7,391,731	6,883,919
Undist. Expend. - Central Services	11-000-251-XXX	1,575,000	1,709,256	1,634,386
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,702,294	1,717,489	1,898,329
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	13,821,891	16,819,386	17,779,867
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	16,052,557	17,229,003	17,463,908
Personal Services - Employee Benefits	11-XXX-XXX-2XX	28,118,435	32,125,997	33,631,088
Total Undistributed Expenditures		101,101,938	116,159,334	119,422,706
Interest Earned On Maintenance Reserve	10-606	0	5,000	3,202

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	1,500	544
Total General Current Expense		175,592,635	191,999,893	195,813,921
Capital Expenditures:				
Equipment	12-XXX-XXX-730	667,992	652,156	268,060
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,054,093	4,528,639	1,758,101
Interest Deposit To Capital Reserve	10-604	0	5,000	1,254
Total Capital Outlay		1,722,085	5,185,795	2,027,415
Transfer Of Funds To Charter Schools	10-000-100-56X	0	30,000	0
General Fund Grand Total		177,314,720	197,215,688	197,841,336
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	117,132	248,962	211,618
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,406	12,162	10,338
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,260	2,277	1,935
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,893	20,340	17,289
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,788	5,538	4,707
Nonpublic Security Aid	20-XXX-XXX-XXX	0	5,075	4,314
Other	20-XXX-XXX-XXX	6,038	0	0
Total Other State Projects		36,385	45,392	38,583
Total State Projects	20-XXX-XXX-XXX	36,385	45,392	38,583
Federal Projects:				
Title I	20-XXX-XXX-XXX	385,800	695,598	571,097
Title II	20-XXX-XXX-XXX	148,365	166,036	123,407
Title III	20-XXX-XXX-XXX	27,436	12,005	10,204
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,129,292	2,198,985	1,866,209
Vocational Education	20-XXX-XXX-XXX	0	20,280	17,238
Other	20-XXX-XXX-XXX	47,621	29,790	22,950
Total Federal Projects	20-XXX-XXX-XXX	2,738,514	3,122,694	2,611,105

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Special Revenue Funds		2,892,031	3,417,048	2,861,306
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,408,500	5,417,000	5,425,000
Total Debt Service Funds		5,408,500	5,417,000	5,425,000
Total Expenditures/Appropriations		185,615,251	206,049,736	206,127,642
Total Expenditures Net of Transfers		185,615,251	206,049,736	206,127,642

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	4,586,534	5,515,796	4,883,681	3,146,548
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,121,759	6,130,272	3,585,272	1,836,526
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,928,412	1,932,395	1,987,395	1,740,597
--Legal Reserve	24,725,474	21,079,957	9,910,283	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	251,481	252,001	253,501	254,045
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,423	\$13,060	\$14,129	\$14,326	\$14,797
Total Classroom Instruction	\$7,566	\$7,917	\$8,269	\$8,243	\$8,515
Classroom-Salaries and Benefits	\$7,271	\$7,557	\$7,920	\$7,884	\$8,169
Classroom-General Supplies and Textbooks	\$167	\$252	\$201	\$207	\$199
Classroom-Purchased Services	\$128	\$109	\$147	\$152	\$147
Total Support Services	\$1,668	\$1,838	\$1,955	\$2,210	\$2,288
Support Services-Salaries and Benefits	\$1,436	\$1,515	\$1,569	\$1,786	\$1,834
Total Administrative Costs	\$1,152	\$1,242	\$1,421	\$1,413	\$1,391
Administration Salaries and Benefits	\$957	\$991	\$1,153	\$1,145	\$1,104
Total Operations and Maintenance of Plant	\$1,385	\$1,401	\$1,738	\$1,709	\$1,830
Operations and Maintenance-Salaries and Benefits	\$686	\$704	\$795	\$758	\$777
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$532	\$539	\$604	\$614	\$629
Total Equipment Costs	\$23	\$60	\$47	\$59	\$25
Legal Costs	\$31	\$32	\$39	\$39	\$33
Employee Benefits as a percentage of salaries*	27.83%	27.47%	30.08%	30.06%	31.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	BPU	1,277,000	Energy Subsidy per ESIP

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	MOESC - Paraprofessionals for instruction and transportation	0
Staffing - Other	Municipal SRO Agreements	0
Others	Engineering for Colts Neck Water Treatment Plant - Shared Services with Freehold Twp	0
Transportation Services, including Fuel	MOESC - Special Education and Nonpublic routes	0
Purchasing	Cooperatives: Ed Data, MRESC, HCESC	0

COLTS NECK	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,714,072
(B) Estimated Net Taxable Valuation (as of 02/22/16)	2,998,273,871
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4240
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,121,416
(E) Estimated Net Taxable Valuation (as of 02/22/16)	2,998,273,871
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4376

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,714,072
(H) Estimated Equalized Valuation (as of 10/01/15)	3,017,649,789
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4213
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,121,416
(K) Estimated Equalized Valuation (as of 10/01/15)	3,017,649,789
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4348

FARMINGDALE	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	490,861
(B) Estimated Net Taxable Valuation (as of 02/22/16)	154,033,900
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.3187
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	506,588
(E) Estimated Net Taxable Valuation (as of 02/22/16)	154,033,900

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.3289

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	490,861
(H) Estimated Equalized Valuation (as of 10/01/15)	145,958,075
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3363
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	506,588
(K) Estimated Equalized Valuation (as of 10/01/15)	145,958,075
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.3471

FREEHOLD BORO	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,202,674
(B) Estimated Net Taxable Valuation (as of 02/22/16)	1,030,140,100
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.3109
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,305,284
(E) Estimated Net Taxable Valuation (as of 02/22/16)	1,030,140,100
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.3209

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,202,674
(H) Estimated Equalized Valuation (as of 10/01/15)	986,304,992
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3247
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,305,284
(K) Estimated Equalized Valuation (as of 10/01/15)	986,304,992

(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.3351

FREEHOLD TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	28,373,113
(B) Estimated Net Taxable Valuation (as of 02/22/16)	6,044,115,000
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4694
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	29,282,154
(E) Estimated Net Taxable Valuation (as of 02/22/16)	6,044,115,000
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4845

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	28,373,113
(H) Estimated Equalized Valuation (as of 10/01/15)	6,589,292,604
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4306
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	29,282,154
(K) Estimated Equalized Valuation (as of 10/01/15)	6,589,292,604
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4444

HOWELL TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	26,684,606
(B) Estimated Net Taxable Valuation (as of 02/22/16)	6,371,524,100
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4188
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	27,539,549
(E) Estimated Net Taxable Valuation (as of 02/22/16)	6,371,524,100
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4322

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	26,684,606
(H) Estimated Equalized Valuation (as of 10/01/15)	6,591,132,558
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4049
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	27,539,549
(K) Estimated Equalized Valuation (as of 10/01/15)	6,591,132,558
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4178

MANALAPAN TOWNSHIP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	25,252,562
(B) Estimated Net Taxable Valuation (as of 02/22/16)	6,313,735,000
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4000
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	26,061,624
(E) Estimated Net Taxable Valuation (as of 02/22/16)	6,313,735,000
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4128

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	25,252,562
(H) Estimated Equalized Valuation (as of 10/01/15)	6,385,559,229
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3955
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(J) Total School Levy	26,061,624
(K) Estimated Equalized Valuation (as of 10/01/15)	6,385,559,229
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4081

ENGLISHTOWN BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	890,634
(B) Estimated Net Taxable Valuation (as of 02/22/16)	240,583,000
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.3702
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	919,169
(E) Estimated Net Taxable Valuation (as of 02/22/16)	240,583,000
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.3821

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	890,634
(H) Estimated Equalized Valuation (as of 10/01/15)	232,973,581
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3823
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	919,169
(K) Estimated Equalized Valuation (as of 10/01/15)	232,973,581
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.3945

MARLBORO TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	30,539,151
(B) Estimated Net Taxable Valuation (as of 02/22/16)	7,174,246,400

(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4257
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	31,517,589
(E) Estimated Net Taxable Valuation (as of 02/22/16)	7,174,246,400
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4393

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	30,539,151
(H) Estimated Equalized Valuation (as of 10/01/15)	7,354,851,699
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4152
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	31,517,589
(K) Estimated Equalized Valuation (as of 10/01/15)	7,354,851,699
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4285

NAME=Ann Horan

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Data SIS Specialist
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ann Horan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Sampson

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$190,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,341
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,200
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,788
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 at per diem upon separation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Sampson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Markese

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$127,137
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,780
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Markese

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Evangelista

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Planning, Research & Eval
Base Annual Salary Amount	\$151,566
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,877
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,247
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Evangelista

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hiren Shah

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Senior Desktop Support
Base Annual Salary Amount	\$91,871
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,127
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Hiren Shah

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Moore

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Curriculum & Instruct
Base Annual Salary Amount	\$132,002
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,885
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,616
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Moore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Sharp

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$132,002
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,515
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,077
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Sharp

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Robinson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrative Supervisor
Base Annual Salary Amount	\$126,431
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,835
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Robinson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelli Velez

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrative Supervisor
Base Annual Salary Amount	\$106,657
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,795
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,897
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kelli Velez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicole Hazel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$158,577
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,564
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicole Hazel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicole Santora

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrative Supervisor
Base Annual Salary Amount	\$106,943
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,702
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicole Santora

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Resnyk

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Director
Base Annual Salary Amount	\$101,927
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,056
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Resnyk

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Smith

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrator of Finance
Base Annual Salary Amount	\$127,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,671
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,413
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Lagravenis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Buildings & Grounds
Base Annual Salary Amount	\$102,228
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,539
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick Lagravenis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Renee Davis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Special Services
Base Annual Salary Amount	\$132,002
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$995
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,539
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Renee Davis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sean Boyce

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Board Secretary
Base Annual Salary Amount	\$181,249
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,989
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,457
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sean Boyce

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shanna Howell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Guidance & Operations
Base Annual Salary Amount	\$130,999
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$30,182
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,046
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15,000: must have 75 days in sick bank
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shanna Howell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephanie Mechmann

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Administrative Supervisor
Base Annual Salary Amount	\$102,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,743
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stephanie Mechmann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	