

# FRHSD Budget at a Glance

	<b><u>2005/2006</u></b>	<b><u>2006/2007</u></b>	<b><u>% Increase</u></b>
<b><u>Total Budget:</u></b>	<b>\$150,543,232</b>	<b>\$158,495,691</b>	<b>5.28%</b>

## How Does This Affect Me?

<u>Town</u>	<u>Estimated Tax Rate Increase</u>	<u>=</u>	<u>Additional Cost/\$100,000 Assessed Value</u>	<u>Town</u>	<u>Estimated Tax Rate Increase</u>	<u>=</u>	<u>Additional Cost/\$100,000 Assessed Value</u>
Colts Neck	1.0¢	=	\$ 10.00	Freehold Twp	6.4¢	=	\$ 64.00
Englishtown	8.7¢	=	\$ 87.00	Howell	6.2¢	=	\$ 62.00
Farmingdale	1.6¢	=	\$ 16.00	Manalapan	1.3¢	=	\$ 13.00
Freehold Boro	3.3¢	=	\$ 33.00	Marlboro	1.7¢	=	\$ 17.00

## What's Actually in the Proposed Budget?

### Staffing

To accommodate an additional 200 students, the following additional staff are needed:

- 5 teachers
- 1 secretary
- 1 nurse
- \$ 437,875

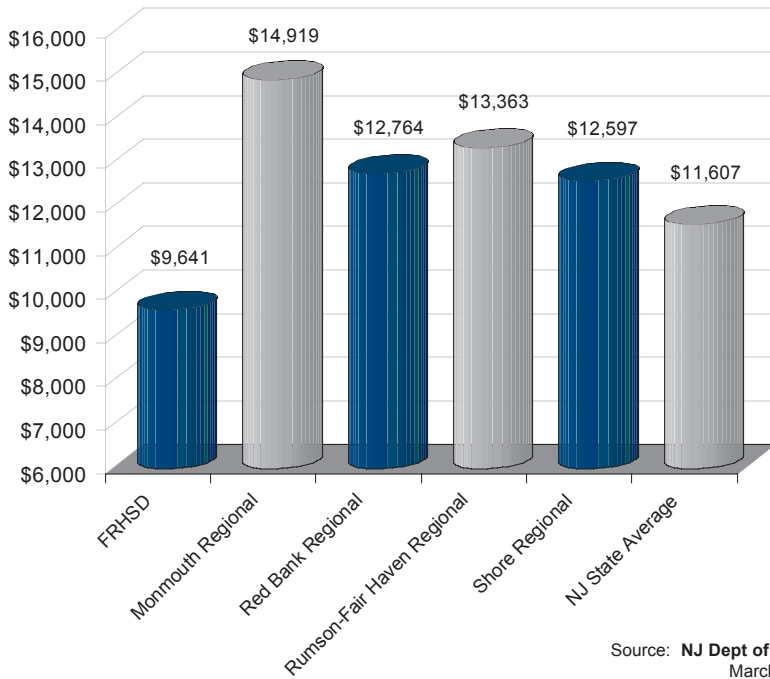
### Additional Expenses

- Curriculum Updates:
  - ♦ curriculum revisions and new textbooks in order to comply with the NJ Core Curriculum Standards \$ 130,000
  - ♦ curriculum development and textbooks for the new Law Enforcement & Public Safety Academy and the new Alternative High School Program \$ 162,000
- Building Maintenance & Capital Projects: continuation of needed maintenance projects, including the renovation of 15 to 20 classrooms in each high school, replacement of doors, ceiling/floor tiles, and lights \$ 460,000
- Structural Repairs: roofing repair projects at two of our six high schools \$ 450,000
- School Buses: replacement of six 54-passenger buses and nine 12-passenger buses \$ 813,000
- Extra-curricular Activities/Athletics: expansion of existing volleyball and lacrosse sports programs, and advisors for Junior Statesmen and Technology Student Associations \$ 45,000

## NJ State Report Card Reveals:

# FRHSD Students Rank Among Top in the State; District Expenses Among the Lowest

Cost Per Student (2004-2005)



Source: NJ Dept of Educ.  
March 2006

**16.9% lower than the state average**

## Don't Take Our Word For It . . .

Asbury Park Press, February 6, 2006

### ***Bigger Districts, Better Results***

*"In the Freehold Regional High School District, its 2004-05 per pupil cost of \$9,641 was **almost 17 percent lower than the state average** of districts with similar socio-economic factors, according to the annual report card released by the state Department of Education last week. Yet its average 11th grade test results in math and language were **superior** to its smaller counterparts.*

*Freehold Regional's six high schools all performed well in the advanced categories of math and science."*

**FRHSD ranked the LOWEST high school cost per student in Monmouth County;  
Ranked #4 lowest in New Jersey for per pupil expenses**

### Average SAT Scores

Freehold Regional High School	1080
Henry Hudson Regional	1026
Monmouth Regional	997
Rumson-Fair Haven	1138
Shore Regional	1028
NJ State Average	1020

**5.9% higher than the NJ State average**

### Median Teacher Salary

Freehold Regional High School	\$51,400
Henry Hudson Regional	\$46,844
Monmouth Regional	\$60,550
Rumson-Fair Haven Regional	\$58,116
Shore Regional	\$60,050
NJ State Average	\$54,940

**6.4% lower than the NJ State average**

### Administrative Cost Per Student

Freehold Regional High School	\$1,051
Henry Hudson Regional	\$1,355
Monmouth Regional	\$1,352
Rumson-Fair Haven Regional	\$1,326
Shore Regional	\$1,355
NJ State Average	\$1,295

**18.8% lower than the NJ State average**



**Makes a Difference**

**Vote April 18th**